

Medicaid Adult Expansion Report

August 14, 2020



Expansion Enrollment by Subgroup

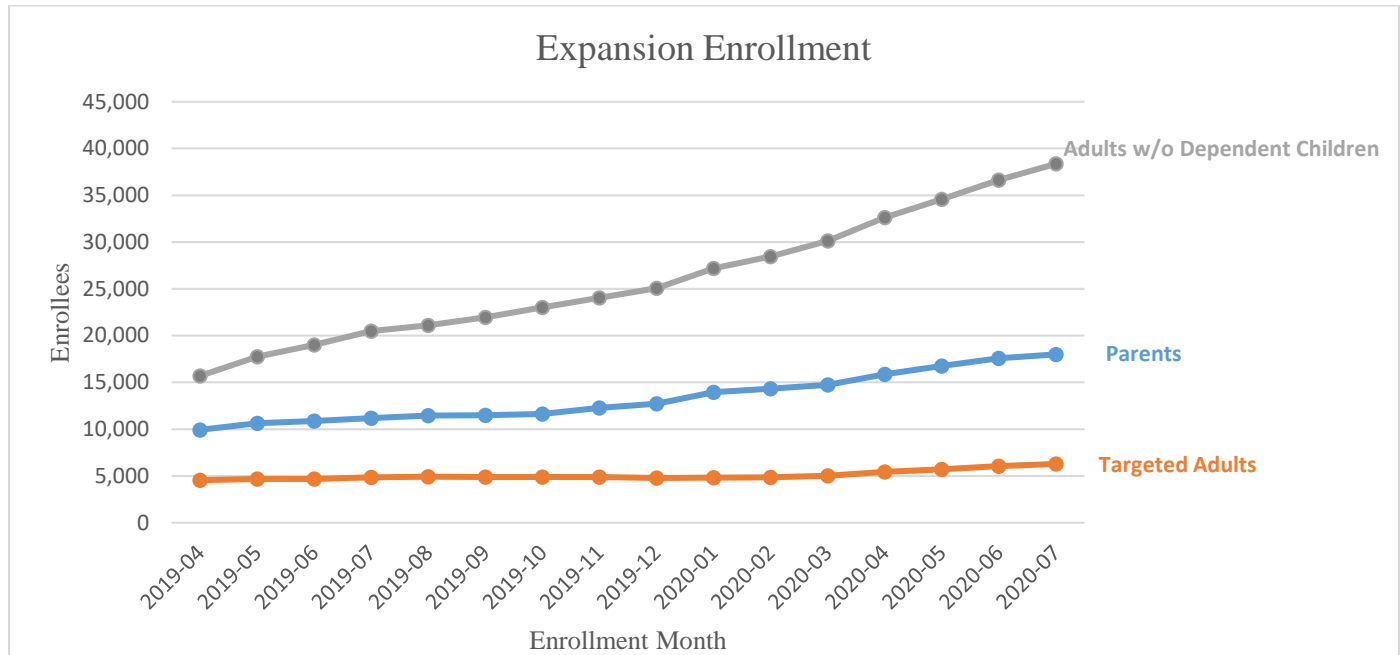


Figure 1

Expansion Enrollment

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dependent Children	15,702	17,751	19,009	20,481	21,100	21,946	23,034	24,040	25,077
Parents	9,936	10,641	10,872	11,171	11,457	11,490	11,635	12,268	12,736
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
Total	30,191	33,074	34,584	36,523	37,488	38,337	39,570	41,186	42,608

Table 1a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07
Adults w/o Dependent Children	27,198	28,450	30,131	32,633	34,565	36,637	38,364
Parents	13,941	14,338	14,756	15,856	16,774	17,567	17,996
Targeted Adults	4,839	4,853	5,018	5,455	5,721	6,038	6,288
Total	45,978	47,641	49,905	53,944	57,060	60,242	62,648

Table 1b

Notes:

Enrollment as of August 14, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: July 2020

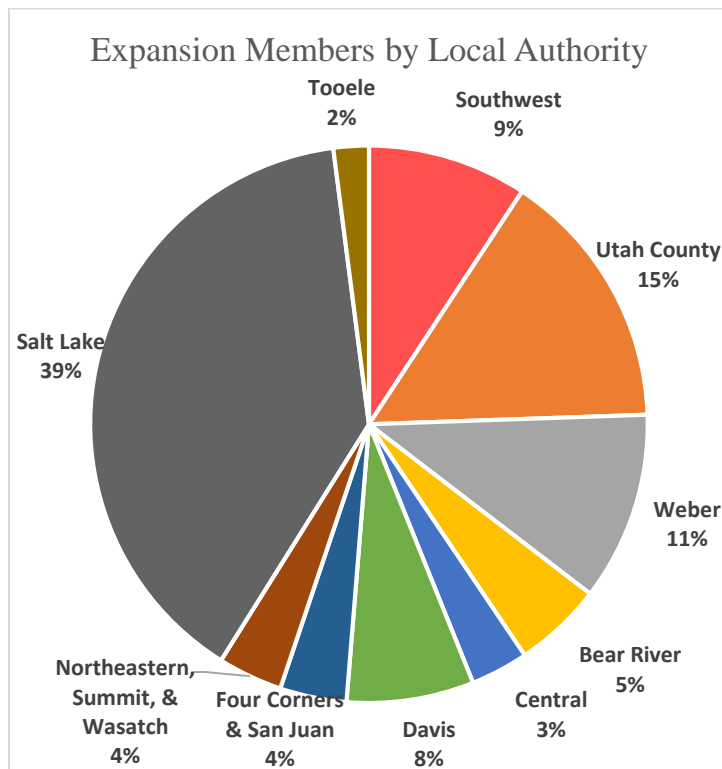


Figure 2

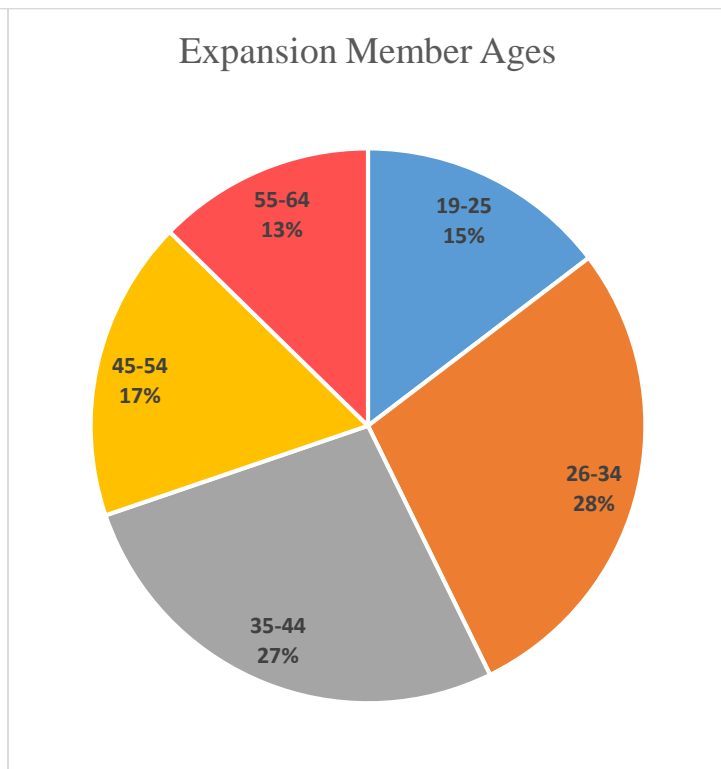


Figure 3

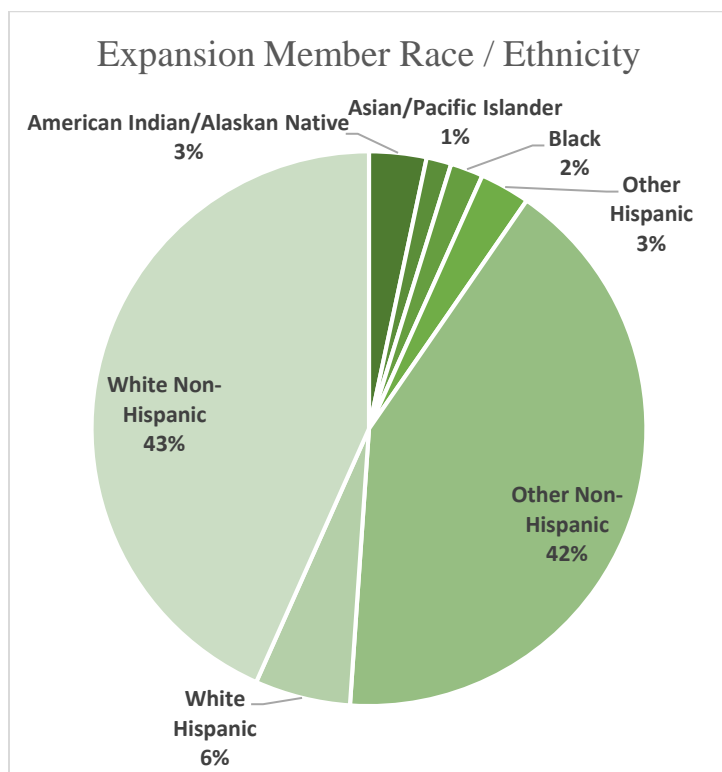


Figure 4

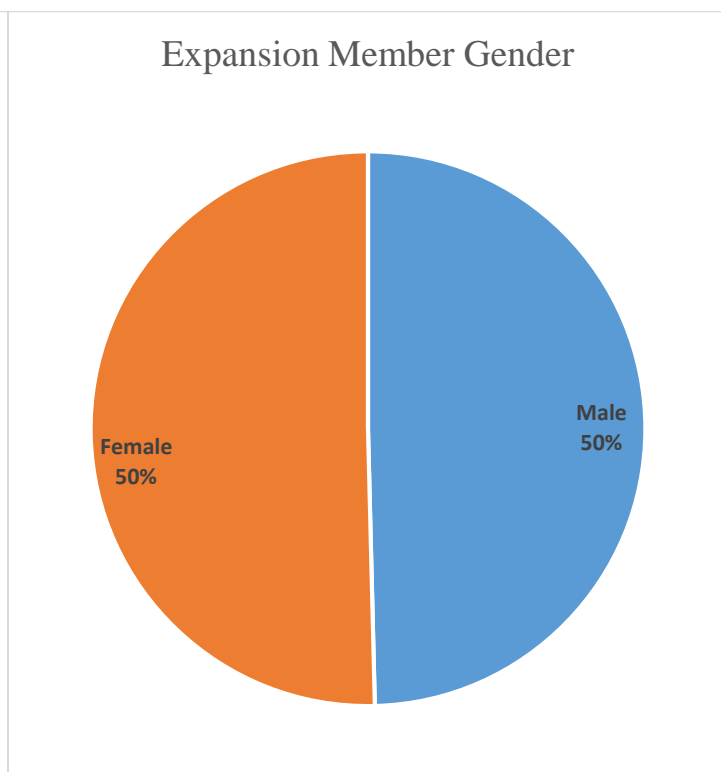


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

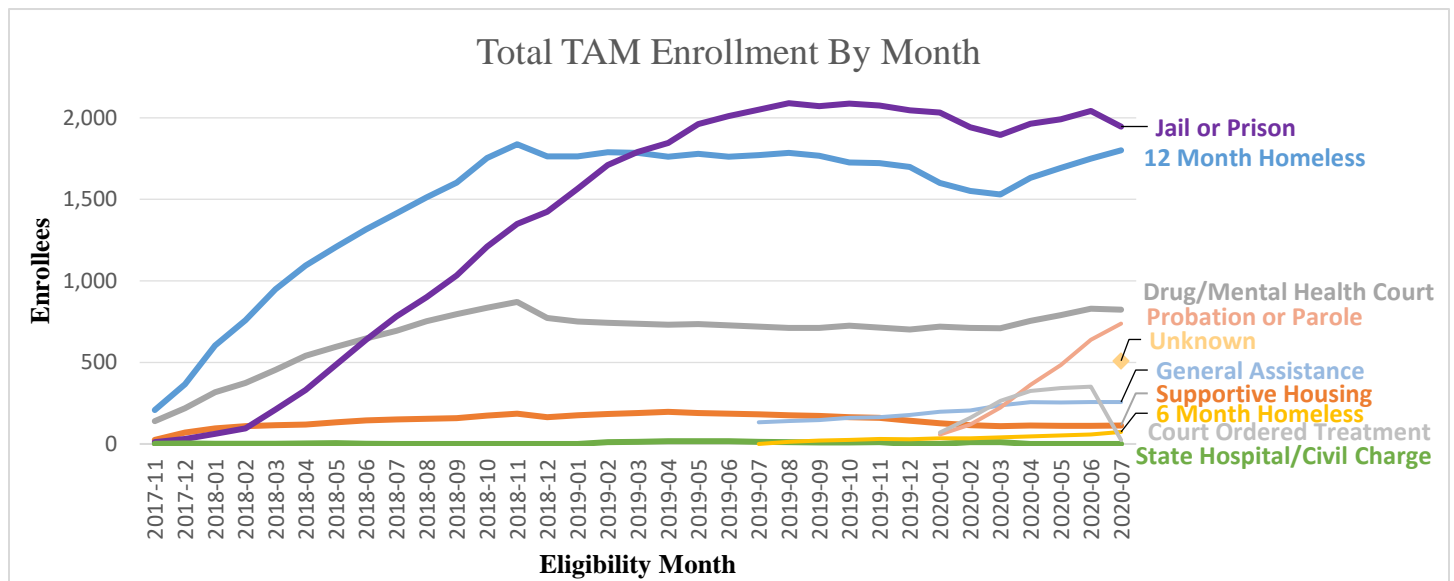


Figure 6

TAM Enrollment by Month

FY19 Totals	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
Total	3,042	3,321	3,591	3,975	4,243	4,126	4,256	4,438	4,517	4,553	4,682	4,703

Table 2a

FY20 Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,631	1,693	1,749
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	58
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	257
Court Ordered Treatmnt							70	161	265	326	343	351
Drug/Mental Health Crt	720	712	712	726	714	701	719	712	709	754	790	830
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,032	1,943	1,895	1,963	1,992	2,042
Probation or Parole							58	119	223	362	484	638
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,455	5,721	6,038

Table 2b

FY21 Category	2020-07
12 Month Homeless	1,801
6 Month Homeless	74
Supportive Housing	114
General Assistance	257
Court Ordered Treatmnt	24
Drug/Mental Health Crt	823
Jail or Prison	1,947
Probation or Parole	738
Unknown	510
Total	6,288

Table 2c

*Domestic Violence and selected months from State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of August 14, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

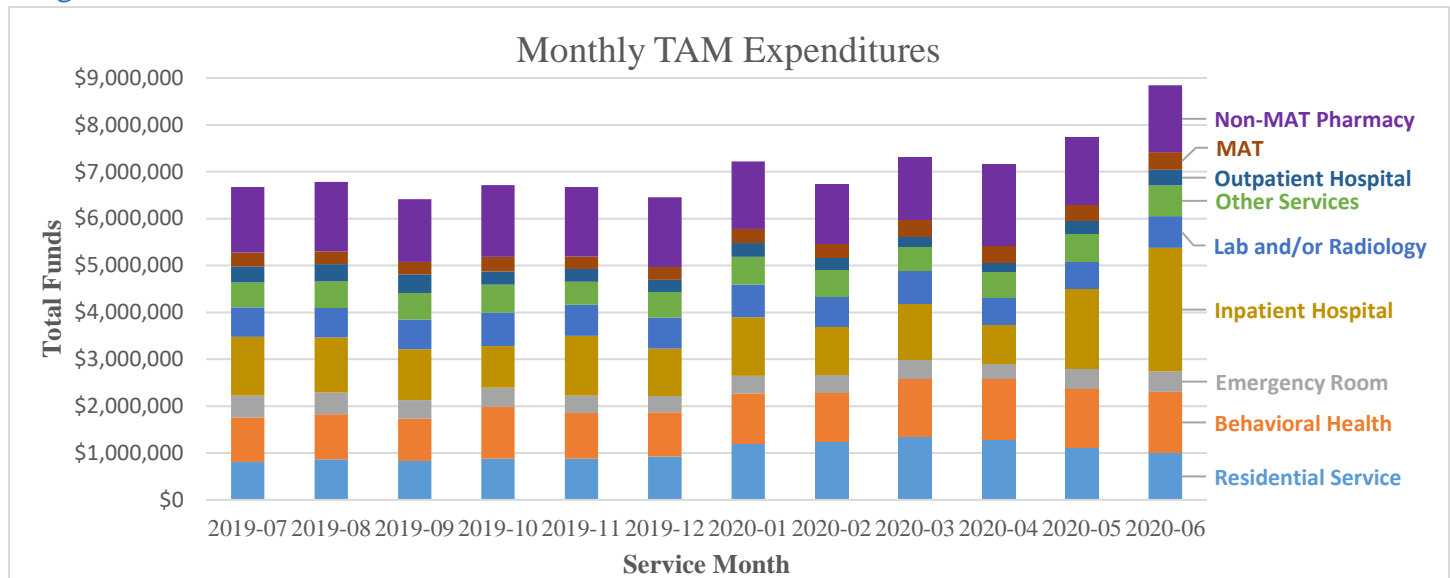


Figure 7

Monthly Expenditures (in 1,000's)													
	FY20												
Service Type	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	Total
Residential Serv.	\$808	\$863	\$834	\$878	\$879	\$927	\$1,190	\$1,246	\$1,340	\$1,283	\$1,119	\$1,002	\$12,367
Behavioral Health	\$951	\$966	\$896	\$1,109	\$976	\$942	\$1,081	\$1,038	\$1,254	\$1,300	\$1,252	\$1,301	\$13,067
Emergency Room	\$465	\$464	\$400	\$410	\$368	\$346	\$373	\$384	\$406	\$319	\$429	\$440	\$4,806
Inpatient Hospital	\$1,254	\$1,170	\$1,081	\$885	\$1,276	\$1,014	\$1,250	\$1,025	\$1,183	\$839	\$1,692	\$2,632	\$15,300
Lab & Radiology	\$628	\$629	\$638	\$706	\$663	\$662	\$698	\$652	\$697	\$572	\$596	\$676	\$7,817
Other Services	\$535	\$569	\$566	\$607	\$491	\$541	\$593	\$561	\$521	\$553	\$591	\$657	\$6,786
Outpatient Hosp.	\$341	\$366	\$396	\$277	\$275	\$263	\$293	\$251	\$207	\$200	\$266	\$332	\$3,467
MAT	\$291	\$274	\$268	\$316	\$266	\$276	\$305	\$308	\$364	\$350	\$357	\$376	\$3,750
Non-MAT Pharm.	\$1,403	\$1,485	\$1,339	\$1,525	\$1,480	\$1,486	\$1,440	\$1,273	\$1,323	\$1,731	\$1,435	\$1,427	\$17,348
Grand Total	\$6,676	\$6,787	\$6,418	\$6,713	\$6,675	\$6,456	\$7,222	\$6,738	\$7,295	\$7,147	\$7,736	\$8,843	\$84,707

Table 3

Distinct Members Served							FY20					
Service Type	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
Residential Serv.	302	313	326	334	315	333	418	458	517	479	436	382
Behavioral Health	1,398	1,398	1,364	1,414	1,356	1,269	1,409	1,425	1,555	1,574	1,630	1,582
Emergency Room	576	573	518	530	498	507	503	496	549	434	531	557
Inpatient Hospital	113	119	98	108	96	97	109	99	113	110	165	172
Lab & Radiology	903	988	971	1,027	983	1,028	1,134	1,186	1,266	1,115	1,145	1,244
Other Services	4,725	4,807	4,786	4,764	4,720	4,642	4,537	4,595	4,813	5,318	5,579	5,904
Outpatient Hosp.	406	422	402	395	369	362	421	431	367	357	391	501
MAT	484	480	502	519	480	504	543	549	605	653	684	725
Non-MAT Pharm.	1,763	1,778	1,790	1,810	1,739	1,769	1,809	1,816	1,940	2,005	2,133	2,203
Grand Total	4,780	4,854	4,827	4,821	4,781	4,688	4,657	4,685	4,893	5,355	5,621	5,945

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

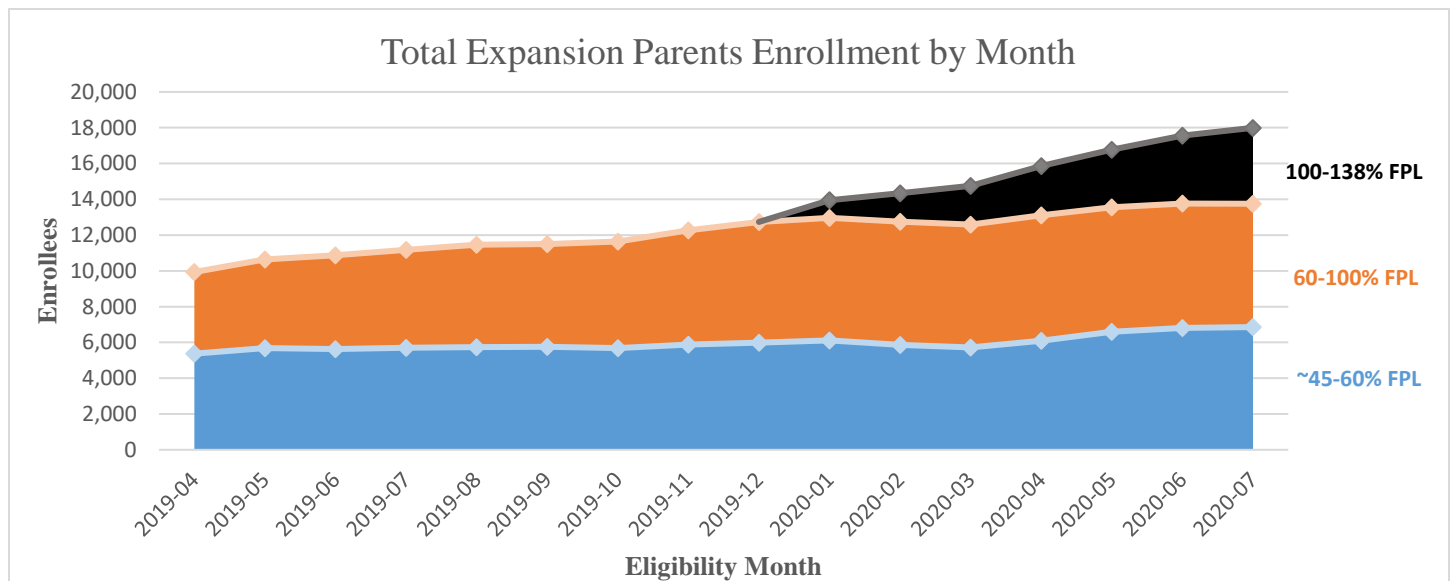


Figure 8

Expansion Parents Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,562	4,953	5,243	5,472	5,724	5,738	5,944	6,377	6,748
~45-60% FPL	5,374	5,688	5,629	5,699	5,733	5,752	5,691	5,891	5,988
Total	9,936	10,641	10,872	11,171	11,457	11,490	11,635	12,268	12,736

Table 5a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07
100-138% FPL	985	1,583	2,170	2,747	3,222	3,805	4,245
60-100% FPL	6,837	6,895	6,856	7,007	6,956	6,955	6,890
~45-60% FPL	6,119	5,860	5,730	6,102	6,596	6,807	6,861
Total	13,941	14,338	14,756	15,856	16,774	17,567	17,996

Table 5b

Notes:

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Expansion Parents Reimbursements

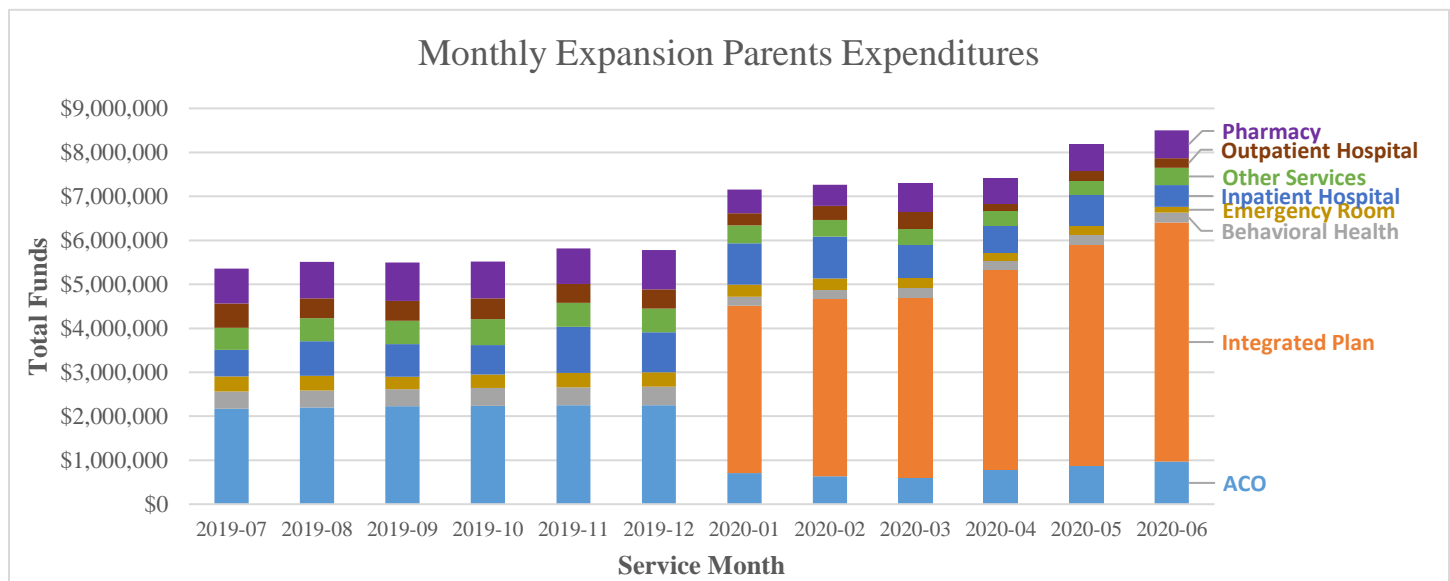


Figure 9

Monthly Expenditures (in 1,000's)													Total
Service Type	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	
ACO	\$2,170	\$2,197	\$2,229	\$2,233	\$2,252	\$2,249	\$711	\$633	\$608	\$796	\$879	\$968	\$17,927
Integrated Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$3,801	\$4,033	\$4,100	\$4,529	\$5,026	\$5,439	\$26,927
Behavioral Health	\$390	\$389	\$388	\$410	\$405	\$426	\$204	\$200	\$206	\$215	\$227	\$225	\$3,684
Emergency Room	\$347	\$335	\$281	\$302	\$327	\$324	\$281	\$263	\$246	\$181	\$192	\$127	\$3,206
Inpatient Hospital	\$601	\$786	\$741	\$670	\$1,052	\$908	\$940	\$954	\$736	\$606	\$724	\$498	\$9,216
Other Services	\$502	\$523	\$535	\$592	\$543	\$542	\$403	\$381	\$374	\$348	\$322	\$393	\$5,456
Outpatient Hospital	\$558	\$448	\$447	\$472	\$428	\$437	\$276	\$319	\$369	\$161	\$208	\$216	\$4,339
Pharmacy	\$786	\$835	\$874	\$839	\$810	\$895	\$541	\$479	\$652	\$569	\$593	\$636	\$8,508
Grand Total	\$5,354	\$5,513	\$5,495	\$5,518	\$5,818	\$5,780	\$7,156	\$7,263	\$7,291	\$7,404	\$8,170	\$8,501	\$79,263

Table 6

Distinct Members Served													Total
Service Type	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	
ACO	4,397	4,444	4,481	4,521	4,539	4,541	1,574	1,450	1,423	1,877	2,069	2,259	
Integrated Plan							7,830	8,277	8,403	9,306	10,326	11,169	
Behavioral Health	5,966	6,057	6,118	6,157	6,305	6,395	3,713	3,851	3,931	4,153	4,355	4,514	
Emergency Room	389	374	353	344	388	391	338	295	285	185	194	177	
Inpatient Hospital	64	70	66	55	72	68	77	81	73	47	47	57	
Other Services	1,685	1,746	1,869	2,055	1,927	1,920	1,309	1,317	1,354	1,130	1,118	1,238	
Outpatient Hospital	614	665	662	676	658	635	403	392	358	236	290	352	
Pharmacy	2,804	2,985	2,974	3,174	3,151	3,284	2,785	2,720	2,999	2,944	3,044	3,281	
Grand Total	8,031	8,299	8,390	8,635	8,773	8,884	12,367	12,858	13,071	14,142	15,245	16,257	

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Expansion Adults without Dependent Children Enrollment

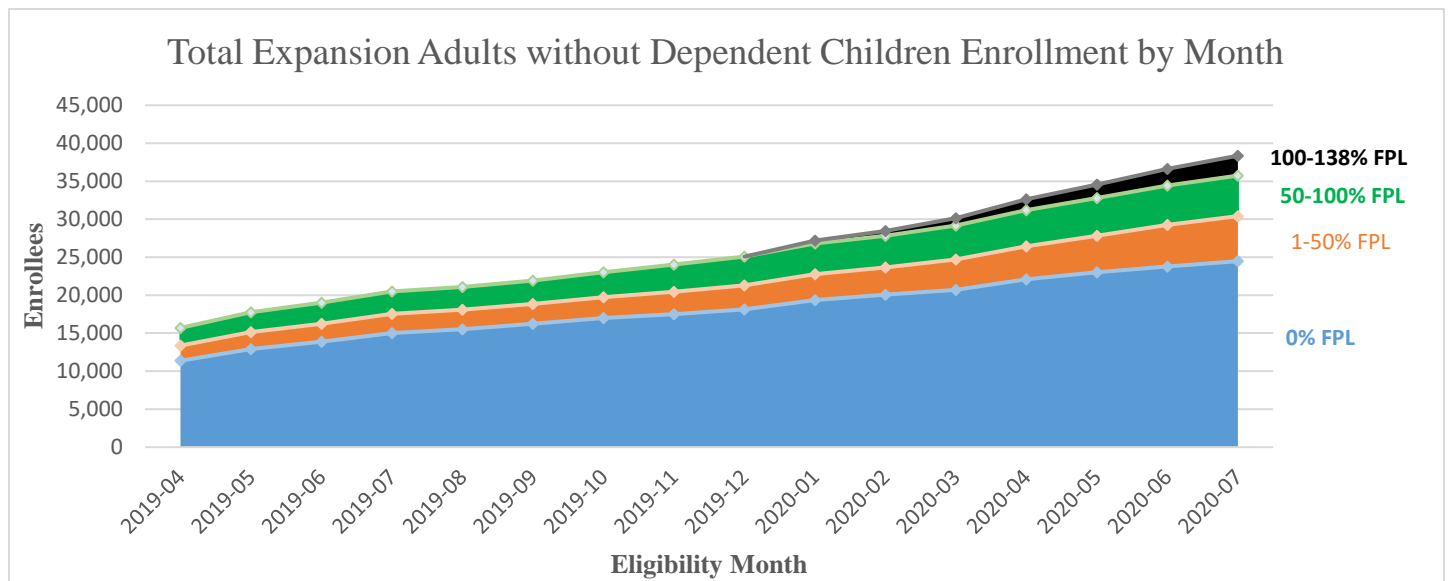


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,333	2,586	2,779	2,940	3,006	3,073	3,287	3,566	3,787
1-50% FPL	1,990	2,246	2,366	2,511	2,564	2,641	2,766	2,980	3,156
0% FPL	11,379	12,919	13,864	15,030	15,530	16,232	16,981	17,494	18,134
Total	15,702	17,751	19,009	20,481	21,100	21,946	23,034	24,040	25,077

Table 8a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07
100-138% FPL	377	626	943	1,442	1,778	2,208	2,621
50-100% FPL	4,052	4,174	4,463	4,742	4,973	5,168	5,334
1-50% FPL	3,429	3,557	3,998	4,352	4,787	5,476	5,930
0% FPL	19,340	20,093	20,727	22,097	23,027	23,785	24,479
Total	27,198	28,450	30,131	32,633	34,565	36,637	38,364

Table 8b

Notes:

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Expansion Adults without Dependent Children Reimbursements

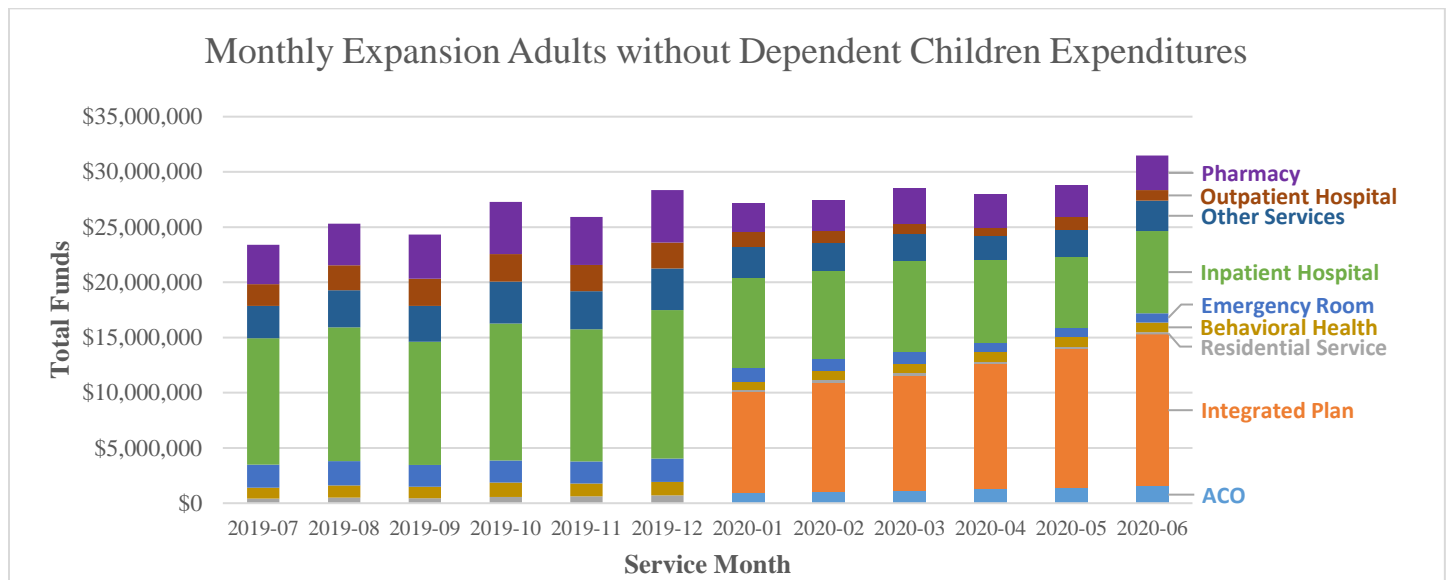


Figure 11

Monthly Expenditures (in 1,000's)													FY20
Service Type	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	Total
ACO	\$0	\$0	\$0	\$0	\$0	\$0	\$974	\$1,058	\$1,108	\$1,248	\$1,397	\$1,550	\$7,334
Integrated Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$9,086	\$9,904	\$10,460	\$11,395	\$12,598	\$13,745	\$67,189
Behavioral Health	\$972	\$1,123	\$1,057	\$1,320	\$1,175	\$1,226	\$811	\$826	\$866	\$846	\$845	\$881	\$11,948
Emergency Room	\$2,111	\$2,202	\$1,982	\$1,997	\$1,985	\$2,110	\$1,233	\$1,126	\$1,100	\$827	\$843	\$835	\$18,351
Inpatient Hospital	\$11,422	\$12,107	\$11,131	\$12,383	\$11,956	\$13,456	\$8,137	\$7,934	\$8,163	\$7,514	\$6,416	\$7,452	\$118,071
Other Services	\$2,944	\$3,343	\$3,252	\$3,793	\$3,463	\$3,746	\$2,865	\$2,520	\$2,443	\$2,150	\$2,435	\$2,746	\$35,700
Outpatient Hosp.	\$1,977	\$2,259	\$2,471	\$2,511	\$2,383	\$2,364	\$1,304	\$1,131	\$939	\$792	\$1,215	\$947	\$20,294
Pharmacy	\$3,538	\$3,768	\$4,003	\$4,715	\$4,347	\$4,745	\$2,603	\$2,753	\$3,174	\$3,038	\$2,826	\$3,125	\$42,636
Residential Serv.	\$420	\$494	\$437	\$559	\$620	\$701	\$161	\$199	\$227	\$208	\$199	\$189	\$4,414
Grand Total	\$23,385	\$25,297	\$24,334	\$27,277	\$25,929	\$28,350	\$27,173	\$27,452	\$28,480	\$28,019	\$28,773	\$31,467	\$325,935

Table 9

Distinct Members Served FY20												
Service Type	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
ACO							2,075	2,262	2,379	2,667	2,998	3,318
Integrated Plan							15,634	17,125	18,140	19,825	22,031	24,157
Behavioral Health	1,985	2,255	2,349	2,611	2,584	2,580	6,457	6,697	7,048	7,408	7,786	8,188
Emergency Room	2,441	2,497	2,372	2,381	2,386	2,520	1,354	1,311	1,307	967	973	963
Inpatient Hospital	782	852	802	846	797	830	573	525	524	442	437	470
Other Services	19,100	19,825	20,552	21,869	22,420	23,364	25,422	26,680	27,806	30,714	32,714	34,969
Outpatient Hosp.	2,329	2,557	2,564	2,854	2,744	2,891	1,175	1,069	918	724	845	988
Pharmacy	7,601	8,092	8,256	9,130	9,013	9,445	7,557	7,932	8,424	8,460	8,890	9,604
Residential Serv.	164	194	183	238	238	283	71	67	53	40	48	55
Grand Total	19,824	20,459	21,196	22,448	23,018	24,016	26,547	27,785	29,012	31,746	33,665	35,831

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